SKAALEN SUNSET HOME

400 NORTH MORRIS STREET

STOUGHTON 53589 Phone: (608) 873-5651 Ownership: Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? Yes
Number of Beds Set Up and Staffed (12/31/03): 171 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/03): 171 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/03: 166 Average Daily Census: 175

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/03)	Length of Stay (12/31/03)	용
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis					16.9 43.4
Supp. Home Care-Household Services Day Services	No No	Developmental Disabilities	0.0	Under 65 65 - 74		More Than 4 Years	27.7
Respite Care	Yes	Mental Illness (Other)	4.2	75 - 84	30.7	İ	88.0
Adult Day Care Adult Day Health Care	No No	Alcohol & Other Drug Abuse Para-, Quadra-, Hemiplegic		85 - 94 95 & Over		*************************************	
Congregate Meals Home Delivered Meals	No Yes	Cancer Fractures		[[Nursing Staff per 100 Resi	idents
Other Meals	No	Cardiovascular	12.7	65 & Over	97.0	i	
Transportation Referral Service	No No	Cerebrovascular Diabetes		 Gender	용 용	RNs LPNs	6.6 10.7
Other Services Provide Day Programming for	No	Respiratory Other Medical Conditions		 Male		Nursing Assistants, Aides, & Orderlies	41.3
Mentally Ill	No	Other Medical Conditions		Female	72.3	İ	41.5
Provide Day Programming for Developmentally Disabled	No		100.0	 	100.0	I and the second	

Method of Reimbursement

		Medicare			Medicaid 'itle 19			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	No.	Ŷ	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	of
Int. Skilled Care	0	0.0	0	1	1.0	144	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Skilled Care	20	100.0	333	104	99.0	123	0	0.0	0	41	100.0	170	0	0.0	0	0	0.0	0	165	99.4
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	20	100.0		105	100.0		0	0.0		41	100.0		0	0.0		0	0.0		166	100.0

SKAALEN SUNSET HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	Ass	sistance of	% Totally	Number of
Private Home/No Home Health	5.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.4	Bathing	0.0		83.1	16.9	166
Other Nursing Homes	1.8	Dressing	10.2		78.3	11.4	166
Acute Care Hospitals	87.2	Transferring	22.3		64.5	13.3	166
Psych. HospMR/DD Facilities	0.0		14.5		69.3	16.3	166
Rehabilitation Hospitals	0.0	Eating	54.8		38.0	7.2	166
Other Locations	4.1	*****	*****	*****	*****	******	*****
Total Number of Admissions	219	Continence		%	Special Treatmen	its	ે
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.4	Receiving Resp	iratory Care	11.4
Private Home/No Home Health	10.8	Occ/Freq. Incontine	nt of Bladder	53.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	37.5	Occ/Freq. Incontine	nt of Bowel	19.3	Receiving Suct	ioning	0.6
Other Nursing Homes	2.1	-			Receiving Osto	omy Care	3.0
Acute Care Hospitals	10.8	Mobility			Receiving Tube	Feeding	3.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.8	Receiving Mech	anically Altered Diets	23.5
Rehabilitation Hospitals	0.0					-	
Other Locations	10.8	Skin Care			Other Resident C	haracteristics	
Deaths	27.9	With Pressure Sores		8.4	Have Advance D	irectives	75.9
Total Number of Discharges		With Rashes		9.0	Medications		
(Including Deaths)	240					hoactive Drugs	60.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***********	******	****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprofit		100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.8	92.0	0.97	87.6	1.01	88.1	1.01	87.4	1.02
Current Residents from In-County	73.5	85.9	0.86	83.0	0.89	82.1	0.90	76.7	0.96
Admissions from In-County, Still Residing	18.3	22.1	0.83	19.7	0.93	20.1	0.91	19.6	0.93
Admissions/Average Daily Census	125.1	138.9	0.90	167.5	0.75	155.7	0.80	141.3	0.89
Discharges/Average Daily Census	137.1	139.5	0.98	166.1	0.83	155.1	0.88	142.5	0.96
Discharges To Private Residence/Average Daily Census	66.3	64.3	1.03	72.1	0.92	68.7	0.97	61.6	1.08
Residents Receiving Skilled Care	100	96.1	1.04	94.9	1.05	94.0	1.06	88.1	1.14
Residents Aged 65 and Older	97.0	96.4	1.01	91.4	1.06	92.0	1.05	87.8	1.10
Title 19 (Medicaid) Funded Residents	63.3	55.4	1.14	62.7	1.01	61.7	1.03	65.9	0.96
Private Pay Funded Residents	24.7	32.6	0.76	21.5	1.15	23.7	1.04	21.0	1.18
Developmentally Disabled Residents	0.0	0.6	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	33.1	36.2	0.92	36.1	0.92	35.8	0.93	33.6	0.99
General Medical Service Residents	26.5	24.3	1.09	22.8	1.16	23.1	1.15	20.6	1.29
Impaired ADL (Mean)	46.5	50.5	0.92	50.0	0.93	49.5	0.94	49.4	0.94
Psychological Problems	60.2	58.5	1.03	56.8	1.06	58.2	1.04	57.4	1.05
Nursing Care Required (Mean)	7.5	6.8	1.09	7.1	1.05	6.9	1.08	7.3	1.02